

Appendix C
2022-23 Preliminary Staffing

Summary of Staffing

FTE	2021-22 Revised Budget	2022-23 Estimates	Change	
			#	%
Classroom				
Teachers	704.2	711.3	7.2	1.0%
CYW's	9.0	9.0	-	0.0%
EAs	159.5	159.5	-	0.0%
ECEs	50.0	49.0	(1.0)	-2.0%
Total Classroom	922.7	928.8	6.2	0.7%
Other Support Staff				
School Administration	99.6	99.6	-	0.0%
Board Administration	35.4	35.4	-	0.0%
Facility Services	95.0	95.0	-	0.0%
Consultants/Coordinators	14.0	14.0	-	0.0%
Paraprofessionals	37.0	37.0	-	0.0%
Library Technicians	13.0	13.0	-	0.0%
Total Other Support Staff	294.0	294.0	-	0.0%
Total Staffing	1,216.7	1,222.8	6.2	0.5%